

**KBE APPROVAL DATE: DECEMBER 2008**

## **SOUTHGATE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-8
2. Long Range Plan P-8

				Student Enrollment Capacity
SCHOOL CENTERS		Status	Organization	
1.	Secondary			
	a. none			
2.	Middle			
	a. none			
3.	Elementary			
	a. Southgate Elementary School	Permanent	PS-8 Center	147/150

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %**

**Cost Est.**

1. Southgate Elementary School				27,783 sf.		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate Media Center into a standard classroom.						
				\$2,916,000		
Construct:	1	Preschool Classrooms	825 sf.	825 sf.	74%	\$207,253
	1	Music Room	800 sf.	800 sf.	74%	\$200,973
	1	Local Pref. Science Room	800 sf.	800 sf.	74%	\$200,973
	1	Media Center	1,225 sf.	1,225 sf.	74%	\$307,740
	1	Kitchen	1,283 sf.	1,283 sf.	74%	\$322,310
	1	Cafeteria	1,750 sf.	1,750 sf.	74%	\$439,628
	1	Superintendent's Office	200 sf.	200 sf.	74%	\$50,243
	1	Conference Room	270 sf.	270 sf.	74%	\$67,828
	1	Records Storage	150 sf.	150 sf.	74%	\$37,682
	1	Family Resource Center	300 sf.	300 sf.	74%	\$75,365

**DISTRICT NEED**

**\$4,825,997**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Southgate Elementary School 27,783 sf.  
Construct a Preschool Play Area and acquire additional property for expansion.



